

| BROWARD COUNTY PUBLIC SCHOOLS<br>School Boundaries   |                                              |       |       |       |       |       |       |   |   |   |   |    |    |    |                          |         |                                                    |                       |              |
|------------------------------------------------------|----------------------------------------------|-------|-------|-------|-------|-------|-------|---|---|---|---|----|----|----|--------------------------|---------|----------------------------------------------------|-----------------------|--------------|
| Twentieth Day Enrollment Report - September 21, 2009 |                                              |       |       |       |       |       |       |   |   |   |   |    |    |    |                          |         |                                                    |                       |              |
| Elementary Schools                                   | Appendix E: School Enrollment by Grade Level |       |       |       |       |       |       |   |   |   |   |    |    |    | Projections <sup>P</sup> |         | September 2009 FISH <sup>F</sup>                   |                       |              |
|                                                      | Pre-K                                        | K     | 1     | 2     | 3     | 4     | 5     | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total                    | 2009-10 | Difference<br>Projected minus Actual<br>Enrollment | Permanent<br>Capacity | Over (Under) |
| NORTH AREA                                           |                                              |       |       |       |       |       |       |   |   |   |   |    |    |    |                          |         |                                                    |                       |              |
| Atlantic West                                        | 5                                            | 97    | 107   | 118   | 133   | 135   | 144   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 739                      | 744     | 5                                                  | 759                   | (20)         |
| Challenger                                           | 23                                           | 105   | 145   | 123   | 148   | 136   | 137   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 817                      | 796     | (21)                                               | 1,000                 | (183)        |
| Coconut Creek                                        | 2                                            | 139   | 130   | 144   | 157   | 146   | 155   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 873                      | 947     | 74                                                 | 937                   | (64)         |
| Coral Park                                           | 5                                            | 81    | 84    | 100   | 90    | 112   | 117   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 589                      | 652     | 63                                                 | 705                   | (116)        |
| Coral Springs                                        | 50                                           | 96    | 96    | 111   | 112   | 133   | 122   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 720                      | 691     | (29)                                               | 907                   | (187)        |
| Country Hills                                        | 14                                           | 123   | 149   | 137   | 184   | 137   | 161   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 905                      | 881     | (24)                                               | 831                   | 74           |
| Cresthaven                                           | 35                                           | 91    | 96    | 105   | 104   | 91    | 97    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 619                      | 649     | 30                                                 | 705                   | (86)         |
| Cypress                                              | 63                                           | 131   | 160   | 142   | 147   | 117   | 113   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 873                      | 829     | (44)                                               | 873                   | 0            |
| Deerfield Beach                                      | 19                                           | 142   | 118   | 113   | 130   | 125   | 126   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 773                      | 724     | (49)                                               | 685                   | 88           |
| Deerfield Park                                       | 34                                           | 99    | 102   | 112   | 119   | 103   | 100   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 669                      | 618     | (51)                                               | 747                   | (78)         |
| Drew, Charles                                        | 21                                           | 115   | 99    | 77    | 109   | 111   | 79    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 611                      | 552     | (59)                                               | 579                   | 32           |
| Eagle Ridge                                          | 17                                           | 102   | 117   | 134   | 137   | 145   | 146   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 798                      | 854     | 56                                                 | 872                   | (74)         |
| Floranada                                            | 1                                            | 104   | 102   | 108   | 128   | 134   | 124   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 701                      | 625     | (76)                                               | 814                   | (113)        |
| Forest Hills                                         | 13                                           | 94    | 93    | 114   | 103   | 98    | 103   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 618                      | 623     | 5                                                  | 795                   | (177)        |
| Heron Heights                                        | 0                                            | 106   | 104   | 102   | 137   | 126   | 124   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 699                      | 618     | (81)                                               | 1,000                 | (301)        |
| Hunt, James S.                                       | 12                                           | 126   | 127   | 151   | 159   | 153   | 126   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 854                      | 891     | 37                                                 | 841                   | 13           |
| Liberty                                              | 0                                            | 171   | 186   | 190   | 186   | 199   | 182   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 1,114                    | 1,177   | 63                                                 | 1,260                 | (146)        |
| Lloyd Estates                                        | 47                                           | 82    | 67    | 64    | 96    | 55    | 67    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 478                      | 473     | (5)                                                | 593                   | (115)        |
| Maplewood                                            | 37                                           | 101   | 119   | 127   | 133   | 123   | 150   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 790                      | 789     | (1)                                                | 825                   | (35)         |
| Margate                                              | 14                                           | 162   | 179   | 171   | 193   | 171   | 188   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 1,078                    | 985     | (93)                                               | 1,305                 | (227)        |
| Markham, C. Robert                                   | 80                                           | 75    | 80    | 75    | 75    | 70    | 56    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 511                      | 466     | (45)                                               | 637                   | (126)        |
| McNab                                                | 4                                            | 158   | 140   | 140   | 122   | 111   | 120   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 795                      | 717     | (78)                                               | 677                   | 118          |
| Morrow                                               | 44                                           | 75    | 93    | 97    | 94    | 94    | 69    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 566                      | 722     | 156                                                | 831                   | (265)        |
| Norcrest                                             | 31                                           | 124   | 104   | 145   | 120   | 139   | 107   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 770                      | 672     | (98)                                               | 921                   | (151)        |
| North Andrews Gardens                                | 2                                            | 120   | 130   | 146   | 157   | 133   | 118   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 806                      | 790     | (16)                                               | 790                   | 16           |
| North Lauderdale                                     | 28                                           | 99    | 122   | 104   | 130   | 130   | 106   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 719                      | 840     | 121                                                | 948                   | (229)        |
| Oakland Park                                         | 35                                           | 98    | 94    | 90    | 111   | 71    | 87    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 586                      | 599     | 13                                                 | 828                   | (242)        |
| Palmview                                             | 40                                           | 121   | 83    | 105   | 94    | 101   | 94    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 638                      | 607     | (31)                                               | 665                   | (27)         |
| Park Ridge                                           | 43                                           | 60    | 58    | 61    | 72    | 56    | 62    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 412                      | 419     | 7                                                  | 546                   | (134)        |
| Parkside                                             | 15                                           | 104   | 126   | 140   | 151   | 142   | 143   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 821                      | 788     | (33)                                               | 980                   | (159)        |
| Park Springs                                         | 35                                           | 127   | 153   | 156   | 152   | 155   | 143   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 921                      | 906     | (15)                                               | 1,201                 | (280)        |
| Park Trails                                          | 24                                           | 126   | 117   | 147   | 154   | 161   | 160   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 889                      | 1,033   | 144                                                | 1,276                 | (387)        |
| Pinewood                                             | 24                                           | 105   | 123   | 131   | 144   | 137   | 107   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 771                      | 902     | 131                                                | 836                   | (65)         |
| Pompano Beach                                        | 23                                           | 84    | 96    | 92    | 103   | 83    | 92    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 573                      | 568     | (5)                                                | 571                   | 2            |
| Quiet Waters                                         | 34                                           | 220   | 236   | 234   | 224   | 208   | 233   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 1,389                    | 1,286   | (103)                                              | 1,366                 | 23           |
| Ramblewood                                           | 20                                           | 108   | 151   | 128   | 158   | 171   | 167   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 903                      | 907     | 4                                                  | 985                   | (82)         |
| Riverglades                                          | 0                                            | 95    | 94    | 102   | 119   | 122   | 158   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 690                      | 659     | (31)                                               | 669                   | 21           |
| Riverside                                            | 2                                            | 105   | 124   | 139   | 131   | 132   | 149   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 782                      | 775     | (7)                                                | 731                   | 51           |
| Sanders Park                                         | 33                                           | 78    | 79    | 104   | 90    | 64    | 60    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 508                      | 504     | (4)                                                | 661                   | (153)        |
| Tamarac                                              | 24                                           | 158   | 182   | 170   | 202   | 206   | 205   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 1,147                    | 1,112   | (35)                                               | 1,290                 | (143)        |
| Tedder                                               | 120                                          | 116   | 118   | 111   | 111   | 107   | 108   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 791                      | 702     | (89)                                               | 1,240                 | (449)        |
| Tradewinds                                           | 26                                           | 172   | 173   | 180   | 176   | 181   | 191   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 1,099                    | 1,049   | (50)                                               | 1,214                 | (115)        |
| Westchester                                          | 16                                           | 160   | 168   | 172   | 196   | 187   | 212   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 1,111                    | 1,073   | (38)                                               | 1,038                 | 73           |
| Winston Park                                         | 17                                           | 181   | 214   | 198   | 182   | 210   | 202   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 1,204                    | 1,206   | 2                                                  | 1,191                 | 13           |
| TOTAL                                                | 1,132                                        | 5,136 | 5,438 | 5,610 | 5,973 | 5,721 | 5,710 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 34,720                   | 34,420  | (300)                                              | 39,125                | (4,405)      |

Data Source: September 21, 2009 student enrollment from TERMS;<sup>F</sup> FISH- Florida Inventory of School Houses (FLDOE Permanent Capacity without Relocatables) reported byFacility Management, Planning & Site Acquisition;<sup>P</sup> 2009-2014 School Boundaries Dept. Enrollment Projections

| Middle Schools     | Appendix E: School Enrollment by Grade Level |   |   |   |   |   |   |       |       |       |   |    |    |    |        | Projections <sup>P</sup> |                                                    | September 2009 FISH <sup>F</sup> |              |
|--------------------|----------------------------------------------|---|---|---|---|---|---|-------|-------|-------|---|----|----|----|--------|--------------------------|----------------------------------------------------|----------------------------------|--------------|
|                    | Pre-K                                        | K | 1 | 2 | 3 | 4 | 5 | 6     | 7     | 8     | 9 | 10 | 11 | 12 | Total  | 2009-10                  | Difference<br>Projected minus Actual<br>Enrollment | Permanent<br>Capacity            | Over (Under) |
| NORTH AREA         |                                              |   |   |   |   |   |   |       |       |       |   |    |    |    |        |                          |                                                    |                                  |              |
| Coral Springs      | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 585   | 588   | 541   | 0 | 0  | 0  | 0  | 1,714  | 1,584                    | (130)                                              | 1,899                            | (185)        |
| Crystal Lake       | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 504   | 451   | 415   | 0 | 0  | 0  | 0  | 1,370  | 1,322                    | (48)                                               | 1,342                            | 28           |
| Deerfield Beach    | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 392   | 441   | 394   | 0 | 0  | 0  | 0  | 1,227  | 1,345                    | 118                                                | 1,433                            | (206)        |
| Forest Glen        | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 501   | 518   | 470   | 0 | 0  | 0  | 0  | 1,489  | 1,397                    | (92)                                               | 1,623                            | (134)        |
| Lyons Creek        | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 621   | 785   | 666   | 0 | 0  | 0  | 0  | 2,072  | 2,051                    | (21)                                               | 1,858                            | 214          |
| Margate            | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 380   | 305   | 277   | 0 | 0  | 0  | 0  | 962    | 1,010                    | 48                                                 | 1,324                            | (362)        |
| Millennium         | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 548   | 544   | 483   | 0 | 0  | 0  | 0  | 1,575  | 1,480                    | (95)                                               | 1,618                            | (43)         |
| Pompano Beach      | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 391   | 374   | 337   | 0 | 0  | 0  | 0  | 1,102  | 1,031                    | (71)                                               | 1,036                            | 66           |
| Ramblewood         | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 498   | 521   | 470   | 0 | 0  | 0  | 0  | 1,489  | 1,372                    | (117)                                              | 1,346                            | 143          |
| Rickards, James S. | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 291   | 330   | 293   | 0 | 0  | 0  | 0  | 914    | 931                      | 17                                                 | 1,068                            | (154)        |
| Sawgrass Springs   | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 390   | 491   | 415   | 0 | 0  | 0  | 0  | 1,296  | 1,366                    | 70                                                 | 1,215                            | 81           |
| Silver Lakes       | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 177   | 170   | 210   | 0 | 0  | 0  | 0  | 557    | 692                      | 135                                                | 1,095                            | (538)        |
| Westglades         | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 476   | 526   | 540   | 0 | 0  | 0  | 0  | 1,542  | 1,619                    | 77                                                 | 1,449                            | 93           |
| TOTAL              | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 5,754 | 6,044 | 5,511 | 0 | 0  | 0  | 0  | 17,309 | 17,200                   | (109)                                              | 18,306                           | (997)        |

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| High Schools              | Appendix E: School Enrollment by Grade Level |   |   |   |   |   |   |   |   |   |       |       |       |       |        | Projections <sup>P</sup> |                                                    | September 2009 FISH <sup>F</sup> |              |
|---------------------------|----------------------------------------------|---|---|---|---|---|---|---|---|---|-------|-------|-------|-------|--------|--------------------------|----------------------------------------------------|----------------------------------|--------------|
|                           | Pre-K                                        | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9     | 10    | 11    | 12    | Total  | 2009-10                  | Difference<br>Projected minus Actual<br>Enrollment | Permanent<br>Capacity            | Over (Under) |
| NORTH AREA                |                                              |   |   |   |   |   |   |   |   |   |       |       |       |       |        |                          |                                                    |                                  |              |
| Coconut Creek             | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 543   | 513   | 503   | 497   | 2,056  | 2,182                    | 126                                                | 2,100                            | (44)         |
| Coral Glades              | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 576   | 588   | 601   | 560   | 2,325  | 2,229                    | (96)                                               | 2,659                            | (334)        |
| Coral Springs             | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 571   | 604   | 624   | 543   | 2,342  | 2,331                    | (11)                                               | 2,895                            | (553)        |
| Deerfield Beach           | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 680   | 642   | 635   | 546   | 2,503  | 2,394                    | (109)                                              | 2,348                            | 155          |
| Ely, Blanche              | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 612   | 556   | 464   | 439   | 2,071  | 1,987                    | (84)                                               | 3,472                            | (1,401)      |
| Monarch                   | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 547   | 512   | 563   | 488   | 2,110  | 2,228                    | 118                                                | 2,122                            | (12)         |
| Northeast                 | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 623   | 596   | 573   | 467   | 2,259  | 2,094                    | (165)                                              | 2,356                            | (97)         |
| Pompano Beach             | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 336   | 325   | 288   | 271   | 1,220  | 1,267                    | 47                                                 | 1,203                            | 17           |
| Stoneman Douglas, Marjory | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 854   | 860   | 780   | 747   | 3,241  | 3,216                    | (25)                                               | 3,082                            | 159          |
| Taravella, J.P.           | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 754   | 762   | 705   | 695   | 2,916  | 2,932                    | 16                                                 | 3,379                            | (463)        |
| TOTAL                     | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,096 | 5,958 | 5,736 | 5,253 | 23,043 | 22,860                   | (183)                                              | 25,616                           | (2,573)      |

Data Source: September 21, 2009 student enrollment from TERMS;<sup>F</sup> FISH- Florida Inventory of School Houses (FLDOE Permanent Capacity without Relocatables) reported byFacility Management, Planning & Site Acquisition;<sup>P</sup> 2009-2014 School Boundaries Dept. Enrollment Projections

| Centers                 | Appendix E: School Enrollment by Grade Level |   |   |   |    |   |    |    |    |    |    |    |    |    |       | Projections <sup>P</sup> |                                                    | September 2009 FISH <sup>F</sup> |              |
|-------------------------|----------------------------------------------|---|---|---|----|---|----|----|----|----|----|----|----|----|-------|--------------------------|----------------------------------------------------|----------------------------------|--------------|
|                         | Pre-K                                        | K | 1 | 2 | 3  | 4 | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | Total | 2009-10                  | Difference<br>Projected minus Actual<br>Enrollment | Permanent<br>Capacity            | Over (Under) |
| NORTH AREA              |                                              |   |   |   |    |   |    |    |    |    |    |    |    |    |       |                          |                                                    |                                  |              |
| Bright Horizons         | 0                                            | 3 | 3 | 3 | 2  | 4 | 9  | 7  | 5  | 8  | 10 | 9  | 10 | 57 | 130   | 134                      | 4                                                  | 325                              | (195)        |
| Cross Creek             | 0                                            | 0 | 0 | 2 | 6  | 4 | 6  | 10 | 9  | 20 | 14 | 20 | 12 | 17 | 120   | 110                      | (10)                                               | 132                              | (12)         |
| Cypress Run Alternative | 0                                            | 0 | 1 | 0 | 2  | 1 | 4  | 4  | 20 | 19 | 15 | 24 | 13 | 9  | 112   | 114                      | 2                                                  | 240                              | (128)        |
| TOTAL                   | 0                                            | 3 | 4 | 5 | 10 | 9 | 19 | 21 | 34 | 47 | 39 | 53 | 35 | 83 | 362   | 358                      | (4)                                                | 697                              | (335)        |

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| Totals        | Appendix E: School Enrollment by Grade Level |  |  |  |  |  |  |  |  |  |  |  |  |  |        | Projections <sup>P</sup> |         | September 2009 FISH <sup>F</sup>                   |                       |
|---------------|----------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--------|--------------------------|---------|----------------------------------------------------|-----------------------|
|               |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  |        | Total                    | 2009-10 | Difference<br>Projected minus Actual<br>Enrollment | Permanent<br>Capacity |
| NORTH AREA    |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  |        |                          |         |                                                    |                       |
| Total Pre-K   |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 1,132  |                          |         |                                                    |                       |
| Total K-5     |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 33,588 | 34,420                   | (300)   | 39,125                                             | (4,405)               |
| Total 6-8     |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 17,309 | 17,200                   | (109)   | 18,306                                             | (997)                 |
| Total 9-12    |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 23,043 | 22,860                   | (183)   | 25,616                                             | (2,573)               |
| Total Centers |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 362    | 358                      | (4)     | 697                                                | (335)                 |
| TOTAL         |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 75,434 | 74,838                   | (596)   | 83,744                                             | (8,310)               |

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| Elementary Schools          | Appendix E: School Enrollment by Grade Level |       |       |       |       |       |       |   |   |   |   |    |    |    |        | Projections <sup>P</sup> |                                                    | September 2009 FISH <sup>F</sup> |              |
|-----------------------------|----------------------------------------------|-------|-------|-------|-------|-------|-------|---|---|---|---|----|----|----|--------|--------------------------|----------------------------------------------------|----------------------------------|--------------|
|                             | Pre-K                                        | K     | 1     | 2     | 3     | 4     | 5     | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total  | 2009-10                  | Difference<br>Projected minus Actual<br>Enrollment | Permanent<br>Capacity            | Over (Under) |
| CENTRAL AREA                |                                              |       |       |       |       |       |       |   |   |   |   |    |    |    |        |                          |                                                    |                                  |              |
| Banyan                      | 27                                           | 117   | 101   | 125   | 112   | 123   | 128   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 733    | 806                      | 73                                                 | 747                              | (14)         |
| Bayview                     | 1                                            | 73    | 94    | 85    | 92    | 112   | 83    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 540    | 544                      | 4                                                  | 500                              | 40           |
| Bennett                     | 43                                           | 53    | 50    | 58    | 68    | 47    | 51    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 370    | 380                      | 10                                                 | 542                              | (172)        |
| Broadview                   | 85                                           | 146   | 146   | 152   | 147   | 139   | 136   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 951    | 968                      | 17                                                 | 926                              | 25           |
| Broward Estates             | 18                                           | 76    | 88    | 115   | 107   | 112   | 93    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 609    | 575                      | (34)                                               | 691                              | (82)         |
| Castle Hill                 | 66                                           | 93    | 101   | 107   | 96    | 107   | 110   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 680    | 702                      | 22                                                 | 515                              | 165          |
| Central Park                | 2                                            | 178   | 184   | 199   | 200   | 176   | 196   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 1,135  | 1,122                    | (13)                                               | 939                              | 196          |
| Country Isles               | 15                                           | 159   | 159   | 152   | 159   | 147   | 178   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 969    | 945                      | (24)                                               | 980                              | (11)         |
| Croissant Park              | 33                                           | 130   | 114   | 108   | 110   | 86    | 108   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 689    | 672                      | (17)                                               | 802                              | (113)        |
| Dillard                     | 42                                           | 110   | 117   | 112   | 116   | 92    | 109   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 698    | 733                      | 35                                                 | 759                              | (61)         |
| Discovery                   | 1                                            | 129   | 120   | 148   | 146   | 148   | 148   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 840    | 716                      | (124)                                              | 1,000                            | (160)        |
| Eagle Point                 | 2                                            | 161   | 178   | 196   | 208   | 221   | 227   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 1,193  | 1,224                    | 31                                                 | 1,228                            | (35)         |
| Endeavour Prim. Learn. Ctr. | 33                                           | 93    | 106   | 93    | 93    | 0     | 0     | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 418    | 377                      | (41)                                               | 468                              | (50)         |
| Everglades                  | 86                                           | 152   | 150   | 158   | 167   | 191   | 203   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 1,107  | 1,030                    | (77)                                               | 1,060                            | 47           |
| Flamingo                    | 13                                           | 91    | 111   | 109   | 148   | 137   | 144   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 753    | 712                      | (41)                                               | 853                              | (100)        |
| Foster, Stephen             | 43                                           | 102   | 89    | 96    | 102   | 99    | 96    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 627    | 604                      | (23)                                               | 743                              | (116)        |
| Fox Trail                   | 3                                            | 180   | 169   | 199   | 228   | 208   | 237   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 1,224  | 1,157                    | (67)                                               | 1,178                            | 46           |
| Gator Run                   | 58                                           | 187   | 169   | 227   | 212   | 223   | 212   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 1,288  | 1,266                    | (22)                                               | 1,140                            | 148          |
| Harbordale                  | 38                                           | 48    | 65    | 62    | 65    | 78    | 74    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 430    | 339                      | (91)                                               | 480                              | (50)         |
| Horizon                     | 1                                            | 91    | 101   | 107   | 112   | 104   | 115   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 631    | 647                      | 16                                                 | 663                              | (32)         |
| Indian Trace                | 27                                           | 105   | 102   | 115   | 119   | 108   | 129   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 705    | 680                      | (25)                                               | 669                              | 36           |
| King, Martin Luther         | 76                                           | 66    | 68    | 61    | 75    | 57    | 63    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 466    | 412                      | (54)                                               | 809                              | (343)        |
| Larkdale                    | 63                                           | 64    | 64    | 61    | 77    | 58    | 49    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 436    | 437                      | 1                                                  | 623                              | (187)        |
| Lauderdale Manors           | 53                                           | 95    | 85    | 81    | 91    | 78    | 73    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 556    | 509                      | (47)                                               | 1,048                            | (492)        |
| Lauderhill Paul Turner      | 33                                           | 88    | 84    | 94    | 107   | 94    | 79    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 579    | 712                      | 133                                                | 872                              | (293)        |
| Manatee Bay                 | 5                                            | 185   | 192   | 175   | 230   | 226   | 236   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 1,249  | 1,243                    | (6)                                                | 1,140                            | 109          |
| Marshall, Thurgood          | 34                                           | 50    | 60    | 62    | 80    | 53    | 61    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 400    | 440                      | 40                                                 | 745                              | (345)        |
| Meadowbrook                 | 43                                           | 111   | 90    | 80    | 97    | 80    | 83    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 584    | 549                      | (35)                                               | 706                              | (122)        |
| Mirror Lake                 | 40                                           | 83    | 87    | 88    | 93    | 94    | 87    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 572    | 542                      | (30)                                               | 625                              | (53)         |
| Nob Hill                    | 14                                           | 98    | 96    | 129   | 136   | 130   | 123   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 726    | 731                      | 5                                                  | 723                              | 3            |
| North Fork                  | 44                                           | 66    | 77    | 80    | 98    | 60    | 49    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 474    | 545                      | 71                                                 | 713                              | (239)        |
| North Side                  | 53                                           | 64    | 68    | 70    | 74    | 56    | 55    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 440    | 425                      | (15)                                               | 608                              | (168)        |
| Oriole                      | 18                                           | 125   | 123   | 116   | 122   | 141   | 115   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 760    | 737                      | (23)                                               | 722                              | 38           |
| Park Lakes                  | 15                                           | 167   | 166   | 217   | 227   | 167   | 171   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 1,130  | 1,129                    | (1)                                                | 1,214                            | (84)         |
| Peters                      | 27                                           | 114   | 101   | 108   | 117   | 134   | 118   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 719    | 764                      | 45                                                 | 629                              | 90           |
| Plantation                  | 46                                           | 89    | 97    | 87    | 113   | 95    | 89    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 616    | 623                      | 7                                                  | 814                              | (198)        |
| Plantation Park             | 14                                           | 84    | 85    | 86    | 90    | 90    | 116   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 565    | 564                      | (1)                                                | 579                              | (14)         |
| Riverland                   | 33                                           | 99    | 122   | 100   | 89    | 101   | 92    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 636    | 587                      | (49)                                               | 633                              | 3            |
| Rock Island                 | 27                                           | 91    | 103   | 121   | 102   | 83    | 113   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 640    | 624                      | (16)                                               | 580                              | 60           |
| Royal Palm                  | 45                                           | 108   | 104   | 88    | 84    | 167   | 179   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 775    | 698                      | (77)                                               | 874                              | (99)         |
| Sandpiper                   | 1                                            | 118   | 134   | 142   | 138   | 139   | 164   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 836    | 788                      | (48)                                               | 909                              | (73)         |
| Sawgrass                    | 39                                           | 157   | 134   | 136   | 173   | 167   | 149   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 955    | 914                      | (41)                                               | 1,184                            | (229)        |
| Silver Ridge                | 64                                           | 121   | 150   | 151   | 165   | 181   | 158   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 990    | 1,004                    | 14                                                 | 882                              | 108          |
| Sunland Park                | 52                                           | 60    | 58    | 41    | 59    | 32    | 38    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 340    | 386                      | 46                                                 | 517                              | (177)        |
| Tropical                    | 1                                            | 151   | 138   | 129   | 143   | 145   | 136   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 843    | 789                      | (54)                                               | 943                              | (100)        |
| Village                     | 55                                           | 103   | 114   | 117   | 154   | 135   | 131   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 809    | 794                      | (15)                                               | 798                              | 11           |
| Walker                      | 45                                           | 98    | 75    | 92    | 118   | 96    | 82    | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 606    | 714                      | 108                                                | 978                              | (372)        |
| Welleby                     | 39                                           | 96    | 123   | 142   | 166   | 122   | 124   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 812    | 863                      | 51                                                 | 791                              | 21           |
| Westwood Heights            | 50                                           | 98    | 87    | 107   | 121   | 110   | 108   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 681    | 645                      | (36)                                               | 773                              | (92)         |
| Wilton Manors               | 17                                           | 83    | 101   | 99    | 100   | 92    | 101   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 593    | 585                      | (8)                                                | 615                              | (22)         |
| Young, Virginia S.          | 89                                           | 114   | 118   | 112   | 118   | 102   | 103   | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 756    | 715                      | (41)                                               | 687                              | 69           |
| TOTAL                       | 1,772                                        | 5,520 | 5,618 | 5,895 | 6,364 | 5,943 | 6,022 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | 37,134 | 36,668                   | (466)                                              | 40,617                           | (3,483)      |

Data Source: September 21, 2009 student enrollment from TERMS;<sup>F</sup> FISH- Florida Inventory of School Houses (FLDOE Permanent Capacity without Relocatables) reported byFacility Management, Planning & Site Acquisition;<sup>P</sup> 2009-2014 School Boundaries Dept. Enrollment Projections

| Harbordale Agency Schools      | Appendix E: School Enrollment by Grade Level |          |          |          |          |          |          |          |          |          |          |          |          |          |            | Projections <sup>P</sup> |                                                    | September 2009 FISH <sup>F</sup> |              |
|--------------------------------|----------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|--------------------------|----------------------------------------------------|----------------------------------|--------------|
|                                | Pre-K                                        | K        | 1        | 2        | 3        | 4        | 5        | 6        | 7        | 8        | 9        | 10       | 11       | 12       | Total      | 2009-10                  | Difference<br>Projected minus Actual<br>Enrollment | Permanent<br>Capacity            | Over (Under) |
| CENTRAL AREA                   |                                              |          |          |          |          |          |          |          |          |          |          |          |          |          |            |                          |                                                    |                                  |              |
| Alphabetland- Margate          | 5                                            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 5          | 2                        | (3)                                                | N/A                              | N/A          |
| Ann Storck Center              | 62                                           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 62         | 64                       | 2                                                  | N/A                              | N/A          |
| ARC Broward                    | 52                                           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 52         | 58                       | 6                                                  | N/A                              | N/A          |
| Baby Boomers                   | 11                                           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 11         | 4                        | (7)                                                | N/A                              | N/A          |
| Baudhuin Oral School-Nova Univ | 141                                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 141        | 142                      | 1                                                  | N/A                              | N/A          |
| Broward Children's Center N    | 43                                           | 0        | 1        | 1        | 1        | 2        | 1        | 1        | 1        | 2        | 1        | 3        | 1        | 3        | 61         | 49                       | (12)                                               | N/A                              | N/A          |
| Broward Children's Center S    | 59                                           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 59         | 55                       | (4)                                                | N/A                              | N/A          |
| Kids In Distress               | 23                                           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 23         | 23                       | 0                                                  | N/A                              | N/A          |
| UCP Early Beginnings Preschool | 41                                           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 41         | 36                       | (5)                                                | N/A                              | N/A          |
| <b>TOTAL</b>                   | <b>437</b>                                   | <b>0</b> | <b>1</b> | <b>1</b> | <b>1</b> | <b>2</b> | <b>1</b> | <b>1</b> | <b>1</b> | <b>2</b> | <b>1</b> | <b>3</b> | <b>1</b> | <b>3</b> | <b>455</b> | <b>433</b>               | <b>(22)</b>                                        | <b>N/A</b>                       | <b>N/A</b>   |

Data Source: September 21, 2009 student enrollment from TERMS;<sup>F</sup> FISH- Florida Inventory of School Houses (FLDOE Permanent Capacity without Relocatables) reported byFacility Management, Planning & Site Acquisition;<sup>P</sup> 2009-2014 School Boundaries Dept. Enrollment Projections

| Middle Schools    | Appendix E: School Enrollment by Grade Level |          |          |          |           |           |           |              |              |              |          |          |          |          |               | Projections <sup>P</sup> |                                                    | September 2009 FISH <sup>F</sup> |              |
|-------------------|----------------------------------------------|----------|----------|----------|-----------|-----------|-----------|--------------|--------------|--------------|----------|----------|----------|----------|---------------|--------------------------|----------------------------------------------------|----------------------------------|--------------|
|                   | Pre-K                                        | K        | 1        | 2        | 3         | 4         | 5         | 6            | 7            | 8            | 9        | 10       | 11       | 12       | Total         | 2009-10                  | Difference<br>Projected minus Actual<br>Enrollment | Permanent<br>Capacity            | Over (Under) |
| CENTRAL AREA      |                                              |          |          |          |           |           |           |              |              |              |          |          |          |          |               |                          |                                                    |                                  |              |
| Ashe, Arthur R.*  | 0                                            | 0        | 0        | 0        | 10        | 19        | 21        | 227          | 238          | 198          | 0        | 0        | 0        | 0        | 713           | 663                      | (50)                                               | 1,050                            | (337)        |
| Bair              | 0                                            | 0        | 0        | 0        | 0         | 0         | 0         | 348          | 317          | 327          | 0        | 0        | 0        | 0        | 992           | 996                      | 4                                                  | 1,257                            | (265)        |
| Dandy, William E. | 0                                            | 0        | 0        | 0        | 0         | 0         | 0         | 297          | 327          | 385          | 0        | 0        | 0        | 0        | 1,009         | 1,172                    | 163                                                | 1,131                            | (122)        |
| Falcon Cove       | 0                                            | 0        | 0        | 0        | 0         | 0         | 0         | 795          | 799          | 829          | 0        | 0        | 0        | 0        | 2,423         | 2,372                    | (51)                                               | 1,323                            | 1,100        |
| Indian Ridge      | 0                                            | 0        | 0        | 0        | 0         | 0         | 0         | 705          | 747          | 781          | 0        | 0        | 0        | 0        | 2,233         | 2,282                    | 49                                                 | 1,718                            | 515          |
| Lauderdale Lakes  | 0                                            | 0        | 0        | 0        | 0         | 0         | 0         | 268          | 293          | 331          | 0        | 0        | 0        | 0        | 892           | 993                      | 101                                                | 941                              | (49)         |
| Lauderhill        | 0                                            | 0        | 0        | 0        | 0         | 0         | 0         | 180          | 216          | 183          | 0        | 0        | 0        | 0        | 579           | 604                      | 25                                                 | 1,023                            | (444)        |
| New River         | 0                                            | 0        | 0        | 0        | 0         | 0         | 0         | 425          | 435          | 371          | 0        | 0        | 0        | 0        | 1,231         | 1,304                    | 73                                                 | 1,374                            | (143)        |
| Parkway           | 0                                            | 0        | 0        | 0        | 0         | 0         | 0         | 401          | 397          | 366          | 0        | 0        | 0        | 0        | 1,164         | 1,169                    | 5                                                  | 1,666                            | (502)        |
| Plantation        | 0                                            | 0        | 0        | 0        | 0         | 0         | 0         | 358          | 312          | 295          | 0        | 0        | 0        | 0        | 965           | 1,009                    | 44                                                 | 1,385                            | (420)        |
| Seminole          | 0                                            | 0        | 0        | 0        | 0         | 0         | 0         | 413          | 450          | 434          | 0        | 0        | 0        | 0        | 1,297         | 1,261                    | (36)                                               | 1,244                            | 53           |
| Sunrise           | 0                                            | 0        | 0        | 0        | 0         | 0         | 0         | 424          | 415          | 366          | 0        | 0        | 0        | 0        | 1,205         | 1,189                    | (16)                                               | 1,243                            | (38)         |
| Tequesta Trace    | 0                                            | 0        | 0        | 0        | 0         | 0         | 0         | 490          | 555          | 572          | 0        | 0        | 0        | 0        | 1,617         | 1,633                    | 16                                                 | 1,362                            | 255          |
| Westpine          | 0                                            | 0        | 0        | 0        | 0         | 0         | 0         | 471          | 519          | 509          | 0        | 0        | 0        | 0        | 1,499         | 1,526                    | 27                                                 | 1,310                            | 189          |
| <b>TOTAL</b>      | <b>0</b>                                     | <b>0</b> | <b>0</b> | <b>0</b> | <b>10</b> | <b>19</b> | <b>21</b> | <b>5,802</b> | <b>6,020</b> | <b>5,947</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>17,819</b> | <b>18,173</b>            | <b>354</b>                                         | <b>18,027</b>                    | <b>(208)</b> |

\* Grades 3-5 at Arthur R. Ashe Middle School gifted program are included in the Central Area K-5 total.

Data Source: September 21, 2009 student enrollment from TERMS;<sup>F</sup> FISH- Florida Inventory of School Houses (FLDOE Permanent Capacity without Relocatables) reported byFacility Management, Planning & Site Acquisition;<sup>P</sup> 2009-2014 School Boundaries Dept. Enrollment Projections

| High Schools                    | Appendix E: School Enrollment by Grade Level |   |   |   |   |   |   |   |   |   |       |       |       |       |        | Projections <sup>P</sup> |                                                    | September 2009 FISH <sup>F</sup> |              |
|---------------------------------|----------------------------------------------|---|---|---|---|---|---|---|---|---|-------|-------|-------|-------|--------|--------------------------|----------------------------------------------------|----------------------------------|--------------|
|                                 | Pre-K                                        | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9     | 10    | 11    | 12    | Total  | 2009-10                  | Difference<br>Projected minus Actual<br>Enrollment | Permanent<br>Capacity            | Over (Under) |
| CENTRAL AREA                    |                                              |   |   |   |   |   |   |   |   |   |       |       |       |       |        |                          |                                                    |                                  |              |
| Anderson, Boyd                  | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 591   | 550   | 502   | 459   | 2,102  | 2,372                    | 270                                                | 2,807                            | (705)        |
| Atlantic Technical*             | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148   | 138   | 148   | 167   | 601    | 589                      | (12)                                               | 584                              | 17           |
| College Academy @ BCC           | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0     | 0     | 172   | 171   | 343    | 337                      | (6)                                                | N/A                              | N/A          |
| Cypress Bay                     | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1066  | 970   | 961   | 986   | 3,983  | 3,857                    | (126)                                              | 3,311                            | 672          |
| Dillard                         | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 394   | 376   | 435   | 362   | 1,567  | 1,713                    | 146                                                | 2,737                            | (1,170)      |
| Fort Lauderdale                 | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493   | 457   | 392   | 331   | 1,673  | 1,655                    | (18)                                               | 2,632                            | (959)        |
| McFatter, William T. Technical* | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 149   | 147   | 132   | 136   | 564    | 566                      | 2                                                  | 584                              | (20)         |
| Piper                           | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 695   | 680   | 691   | 696   | 2,762  | 2,655                    | (107)                                              | 2,575                            | 187          |
| Plantation                      | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 595   | 639   | 516   | 506   | 2,256  | 2,299                    | 43                                                 | 2,647                            | (391)        |
| South Plantation                | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 649   | 631   | 632   | 604   | 2,516  | 2,534                    | 18                                                 | 2,326                            | 190          |
| Stranahan                       | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 525   | 476   | 391   | 356   | 1,748  | 1,760                    | 12                                                 | 2,375                            | (627)        |
| Western                         | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 804   | 802   | 764   | 723   | 3,093  | 3,170                    | 77                                                 | 3,207                            | (114)        |
| TOTAL                           | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,109 | 5,866 | 5,736 | 5,497 | 23,208 | 23,507                   | 299                                                | 25,785                           | (2,920)      |

\* Atlantic Technical and McFatter Technical also have adult enrollment which is not reflected in this report.

Data Source: September 21, 2009 student enrollment from TERMS;<sup>F</sup> FISH- Florida Inventory of School Houses (FLDOE Permanent Capacity without Relocatables) reported byFacility Management, Planning & Site Acquisition;<sup>P</sup> 2009-2014 School Boundaries Dept. Enrollment Projections

| Centers                            | Appendix E: School Enrollment by Grade Level |   |   |   |    |    |    |    |     |     |     |     |     |     |       | Projections <sup>P</sup> |                                                    | September 2009 FISH <sup>F</sup> |              |
|------------------------------------|----------------------------------------------|---|---|---|----|----|----|----|-----|-----|-----|-----|-----|-----|-------|--------------------------|----------------------------------------------------|----------------------------------|--------------|
|                                    | Pre-K                                        | K | 1 | 2 | 3  | 4  | 5  | 6  | 7   | 8   | 9   | 10  | 11  | 12  | Total | 2009-10                  | Difference<br>Projected minus Actual<br>Enrollment | Permanent<br>Capacity            | Over (Under) |
| CENTRAL AREA                       |                                              |   |   |   |    |    |    |    |     |     |     |     |     |     |       |                          |                                                    |                                  |              |
| Dave Thomas Education <sup>3</sup> | 180                                          | 0 | 0 | 0 | 0  | 0  | 0  | 0  | 26  | 112 | 70  | 98  | 123 | 102 | 711   | 663                      | (48)                                               | 1,291                            | (580)        |
| Hallandale Adult <sup>1</sup>      | 70                                           | 0 | 0 | 0 | 0  | 0  | 0  | 0  | 39  | 165 | 134 | 138 | 106 | 187 | 839   | 583                      | (256)                                              | 1,163                            | (324)        |
| Florida Ocean Sciences Inst        | 0                                            | 0 | 0 | 0 | 0  | 0  | 0  | 0  | 2   | 6   | 10  | 27  | 11  | 2   | 58    | 71                       | 13                                                 | N/A                              | N/A          |
| PACE Center for Girls              | 0                                            | 0 | 0 | 0 | 0  | 0  | 0  | 0  | 3   | 9   | 18  | 12  | 17  | 15  | 78    | 77                       | (1)                                                | N/A                              | N/A          |
| Pine Ridge                         | 0                                            | 0 | 1 | 1 | 4  | 6  | 0  | 10 | 24  | 29  | 19  | 16  | 12  | 5   | 127   | 116                      | (11)                                               | 253                              | (126)        |
| Seagull Center                     | 117                                          | 0 | 0 | 0 | 0  | 0  | 1  | 0  | 3   | 8   | 38  | 45  | 53  | 51  | 316   | 244                      | (72)                                               | 538                              | (222)        |
| Sheridan Technical <sup>2</sup>    | 0                                            | 0 | 0 | 0 | 0  | 0  | 0  | 0  | 0   | 0   | 0   | 0   | 0   | 57  | 57    | 47                       | (10)                                               | 1,258                            | (1,201)      |
| Sunset School                      | 0                                            | 0 | 1 | 4 | 9  | 10 | 6  | 14 | 16  | 26  | 11  | 20  | 12  | 34  | 163   | 173                      | 10                                                 | 213                              | (50)         |
| Whiddon Rogers <sup>1</sup>        | 0                                            | 0 | 0 | 0 | 0  | 0  | 0  | 0  | 8   | 97  | 81  | 130 | 163 | 217 | 696   | 638                      | (58)                                               | 1,560                            | (864)        |
| Broward Detention Center           | 0                                            | 0 | 0 | 0 | 0  | 0  | 1  | 2  | 5   | 7   | 30  | 18  | 8   | 2   | 73    | 93                       | 20                                                 | N/A                              | N/A          |
| Thompson Academy                   | 0                                            | 0 | 0 | 0 | 0  | 0  | 0  | 4  | 14  | 19  | 58  | 30  | 11  | 3   | 139   | 123                      | (16)                                               | N/A                              | N/A          |
| Wingate Oaks                       | 0                                            | 1 | 2 | 4 | 1  | 2  | 5  | 3  | 5   | 4   | 6   | 12  | 8   | 31  | 84    | 80                       | (4)                                                | 357                              | (273)        |
| TOTAL                              | 367                                          | 1 | 4 | 9 | 14 | 18 | 13 | 38 | 155 | 495 | 486 | 535 | 513 | 693 | 3,341 | 2,908                    | (433)                                              | 6,633                            | (3,640)      |

<sup>1</sup> Hallandale Adult and Whiddon Rogers also have adult enrollment which is not reflected in this report.

<sup>2</sup> Capacity accommodates adult enrollment which is not reflected in this report. Students may enroll as space permits.

<sup>3</sup> Includes Charles Drew Family Resource Center and Dave Thomas Education West Campus

Data Source: September 21, 2009 student enrollment from TERMS;<sup>F</sup> FISH- Florida Inventory of School Houses (FLDOE Permanent Capacity without Relocatables) reported byFacility Management, Planning & Site Acquisition;<sup>P</sup> 2009-2014 School Boundaries Dept. Enrollment Projections

| Totals        | Appendix E: School Enrollment by Grade Level |  |  |  |  |  |  |  |  |  |  |  |  |  |        | Projections <sup>P</sup> |         | September 2009 FISH <sup>F</sup>                   |                       |
|---------------|----------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--------|--------------------------|---------|----------------------------------------------------|-----------------------|
|               |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  |        | Total                    | 2009-10 | Difference<br>Projected minus Actual<br>Enrollment | Permanent<br>Capacity |
| CENTRAL AREA  |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  |        |                          |         |                                                    |                       |
| Total Pre-K   |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,209  |                          |         |                                                    |                       |
| Total K-5     |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 35,418 | 37,101                   | (488)   | 40,617                                             | (3,483)               |
| Total 6-8     |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 17,773 | 18,173                   | 354     | 18,027                                             | *(203)                |
| Total 9-12    |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 23,216 | 23,507                   | 299     | 25,785                                             | (2,920)               |
| Total Centers |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 3,341  | 2,908                    | (433)   | 6,633                                              | (3,640)               |
| TOTAL         |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 81,957 | 81,689                   | (268)   | 91,062                                             | (10,246)              |

Data Source: September 21, 2009 student enrollment from TERMS;<sup>F</sup> FISH- Florida Inventory of School Houses (FLDOE Permanent Capacity without Relocatables) reported byFacility Management, Planning & Site Acquisition;<sup>P</sup> 2009-2014 School Boundaries Dept. Enrollment Projections

\*Total 6-8 Permanent Capacity Over (Under) includes elementary students in gifted program at Arthur Ashe Middle School.

| Elementary Schools                   | Appendix E: School Enrollment by Grade Level |              |              |              |              |              |              |          |          |          |          |          |          |          |               | Projections <sup>P</sup> |                                                    | September 2009 FISH <sup>F</sup> |                |
|--------------------------------------|----------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------|----------|----------|----------|----------|----------|----------|---------------|--------------------------|----------------------------------------------------|----------------------------------|----------------|
|                                      | Pre-K                                        | K            | 1            | 2            | 3            | 4            | 5            | 6        | 7        | 8        | 9        | 10       | 11       | 12       | Total         | 2009-10                  | Difference<br>Projected minus Actual<br>Enrollment | Permanent<br>Capacity            | Over (Under)   |
| <b>SOUTH AREA</b>                    |                                              |              |              |              |              |              |              |          |          |          |          |          |          |          |               |                          |                                                    |                                  |                |
| Bethune, Mary M.                     | 109                                          | 105          | 92           | 102          | 107          | 91           | 86           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 692           | 656                      | (36)                                               | 1,074                            | (382)          |
| Boulevard Heights                    | 16                                           | 112          | 137          | 122          | 138          | 124          | 142          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 791           | 725                      | (66)                                               | 812                              | (21)           |
| Broward Virtual Education Elementary | 0                                            | 0            | 3            | 6            | 8            | 4            | 7            | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 28            | #N/A                     | N/A                                                | N/A                              | N/A            |
| Chapel Trail                         | 18                                           | 131          | 147          | 146          | 164          | 182          | 160          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 948           | 907                      | (41)                                               | 1,054                            | (106)          |
| Coconut Palm                         | 1                                            | 166          | 160          | 163          | 168          | 187          | 169          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1,014         | 995                      | (19)                                               | 820                              | 194            |
| Colbert                              | 36                                           | 88           | 91           | 99           | 91           | 105          | 83           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 593           | 489                      | (104)                                              | 826                              | (233)          |
| Collins                              | 49                                           | 45           | 42           | 47           | 42           | 44           | 32           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 301           | 320                      | 19                                                 | 371                              | (70)           |
| Cooper City                          | 3                                            | 103          | 133          | 100          | 97           | 120          | 161          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 717           | 724                      | 7                                                  | 683                              | 34             |
| Coral Cove                           | 3                                            | 125          | 120          | 118          | 143          | 141          | 153          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 803           | 815                      | 12                                                 | 830                              | (27)           |
| Dania                                | 12                                           | 91           | 78           | 82           | 79           | 77           | 65           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 484           | 461                      | (23)                                               | 569                              | (85)           |
| Davie*                               | 17                                           | 110          | 128          | 101          | 135          | 114          | 94           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 699           | 979                      | 280                                                | 723                              | (24)           |
| Dolphin Bay                          | 1                                            | 141          | 147          | 176          | 146          | 137          | 131          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 879           | 866                      | (13)                                               | 830                              | 49             |
| Driftwood                            | 17                                           | 101          | 107          | 107          | 127          | 129          | 92           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 680           | 656                      | (24)                                               | 558                              | 122            |
| Embassy Creek                        | 1                                            | 129          | 132          | 152          | 171          | 189          | 146          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 920           | 901                      | (19)                                               | 1,087                            | (167)          |
| Fairway                              | 31                                           | 133          | 138          | 160          | 179          | 154          | 158          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 953           | 926                      | (27)                                               | 970                              | (17)           |
| Griffin                              | 34                                           | 73           | 82           | 98           | 89           | 90           | 116          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 582           | 554                      | (28)                                               | 615                              | (33)           |
| Hallandale                           | 1                                            | 191          | 188          | 195          | 201          | 189          | 189          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1,154         | 1,152                    | (2)                                                | 974                              | 180            |
| Hawkes Bluff                         | 27                                           | 104          | 139          | 140          | 157          | 139          | 166          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 872           | 831                      | (41)                                               | 852                              | 20             |
| Hollywood Central                    | 7                                            | 120          | 127          | 126          | 108          | 96           | 96           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 680           | 625                      | (55)                                               | 687                              | (7)            |
| Hollywood Hills                      | 4                                            | 118          | 135          | 124          | 123          | 134          | 128          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 766           | 748                      | (18)                                               | 750                              | 16             |
| Hollywood Park                       | 0                                            | 65           | 66           | 76           | 81           | 91           | 92           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 471           | 440                      | (31)                                               | 593                              | (122)          |
| Lake Forest                          | 72                                           | 125          | 135          | 124          | 163          | 146          | 117          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 882           | 901                      | 19                                                 | 714                              | 168            |
| Lakeside                             | 38                                           | 118          | 135          | 134          | 140          | 152          | 141          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 858           | 838                      | (20)                                               | 734                              | 124            |
| Miramar                              | 55                                           | 144          | 103          | 140          | 156          | 152          | 131          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 881           | 885                      | 4                                                  | 929                              | (48)           |
| Nova Blanche Forman                  | 0                                            | 118          | 130          | 127          | 129          | 133          | 137          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 774           | 774                      | 0                                                  | 774                              | 0              |
| Nova Eisenhower                      | 0                                            | 133          | 131          | 127          | 128          | 137          | 137          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 793           | 777                      | (16)                                               | 777                              | 16             |
| Oakridge                             | 8                                            | 110          | 123          | 117          | 130          | 110          | 101          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 699           | 687                      | (12)                                               | 605                              | 94             |
| Orange Brook                         | 2                                            | 129          | 144          | 129          | 136          | 144          | 100          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 784           | 847                      | 63                                                 | 830                              | (46)           |
| Palm Cove                            | 2                                            | 158          | 151          | 143          | 156          | 160          | 156          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 926           | 861                      | (65)                                               | 871                              | 55             |
| Panther Run                          | 3                                            | 92           | 102          | 127          | 140          | 136          | 124          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 724           | 698                      | (26)                                               | 778                              | (54)           |
| Pasadena Lakes                       | 0                                            | 104          | 126          | 123          | 119          | 126          | 127          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 725           | 721                      | (4)                                                | 742                              | (17)           |
| Pembroke Lakes                       | 1                                            | 115          | 102          | 122          | 109          | 147          | 141          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 737           | 695                      | (42)                                               | 653                              | 84             |
| Pembroke Pines                       | 0                                            | 110          | 97           | 107          | 103          | 95           | 105          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 617           | 614                      | (3)                                                | 599                              | 18             |
| Perry, Annabel C.                    | 60                                           | 80           | 99           | 110          | 129          | 98           | 96           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 672           | 709                      | 37                                                 | 899                              | (227)          |
| Pines Lakes                          | 35                                           | 115          | 110          | 117          | 131          | 138          | 141          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 787           | 820                      | 33                                                 | 927                              | (140)          |
| Sea Castle                           | 0                                            | 150          | 153          | 165          | 171          | 168          | 173          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 980           | 1,002                    | 22                                                 | 1,091                            | (111)          |
| Sheridan Hills                       | 52                                           | 87           | 97           | 84           | 98           | 85           | 93           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 596           | 544                      | (52)                                               | 607                              | (11)           |
| Sheridan Park                        | 16                                           | 94           | 103          | 129          | 100          | 108          | 124          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 674           | 681                      | 7                                                  | 792                              | (118)          |
| Silver Lakes                         | 20                                           | 105          | 114          | 124          | 133          | 129          | 139          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 764           | 828                      | 64                                                 | 778                              | (14)           |
| Silver Palms                         | 39                                           | 131          | 130          | 132          | 152          | 144          | 146          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 874           | 896                      | 22                                                 | 806                              | 68             |
| Silver Shores                        | 14                                           | 86           | 109          | 108          | 138          | 122          | 118          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 695           | 712                      | 17                                                 | 820                              | (125)          |
| Stirling                             | 2                                            | 102          | 100          | 107          | 128          | 104          | 110          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 653           | 663                      | 10                                                 | 701                              | (48)           |
| Sunset Lakes                         | 44                                           | 155          | 160          | 155          | 190          | 191          | 167          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1,062         | 991                      | (71)                                               | 1,300                            | (238)          |
| Sunshine                             | 18                                           | 112          | 125          | 132          | 146          | 158          | 156          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 847           | 808                      | (39)                                               | 785                              | 62             |
| Watkins                              | 0                                            | 106          | 134          | 136          | 137          | 114          | 131          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 758           | 737                      | (21)                                               | 814                              | (56)           |
| West Hollywood                       | 35                                           | 86           | 106          | 97           | 98           | 90           | 91           | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 603           | 623                      | 20                                                 | 579                              | 24             |
| <b>TOTAL</b>                         | <b>903</b>                                   | <b>5,116</b> | <b>5,411</b> | <b>5,556</b> | <b>5,914</b> | <b>5,824</b> | <b>5,668</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>34,392</b> | <b>34,082</b>            | <b>(282)</b>                                       | <b>35,583</b>                    | <b>(1,219)</b> |

Data Source: September 21, 2009 student enrollment from TERMS;<sup>F</sup> FISH- Florida Inventory of School Houses (FLDOE Permanent Capacity without Relocatables) reported byFacility Management, Planning & Site Acquisition;<sup>P</sup> 2009-2014 School Boundaries Dept. Enrollment Projections

\*2009-10 enrollment projection not adjusted for Palma Nova Mobile Home Park closure.

| Middle Schools                   | Appendix E: School Enrollment by Grade Level |   |   |   |   |   |   |       |       |       |   |    |    |    |        | Projections <sup>P</sup> |                                                    | September 2009 FISH <sup>F</sup> |              |
|----------------------------------|----------------------------------------------|---|---|---|---|---|---|-------|-------|-------|---|----|----|----|--------|--------------------------|----------------------------------------------------|----------------------------------|--------------|
|                                  | Pre-K                                        | K | 1 | 2 | 3 | 4 | 5 | 6     | 7     | 8     | 9 | 10 | 11 | 12 | Total  | 2009-10                  | Difference<br>Projected minus Actual<br>Enrollment | Permanent<br>Capacity            | Over (Under) |
| SOUTH AREA                       |                                              |   |   |   |   |   |   |       |       |       |   |    |    |    |        |                          |                                                    |                                  |              |
| Apollo                           | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 260   | 307   | 256   | 0 | 0  | 0  | 0  | 823    | 939                      | 116                                                | 1,240                            | (417)        |
| Attucks                          | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 318   | 299   | 231   | 0 | 0  | 0  | 0  | 848    | 767                      | (81)                                               | 1,227                            | (379)        |
| Broward Virtual Education Middle | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 23    | 30    | 35    | 0 | 0  | 0  | 0  | 88     | 85                       | (3)                                                | N/A                              | N/A          |
| Driftwood                        | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 547   | 530   | 488   | 0 | 0  | 0  | 0  | 1,565  | 1,489                    | (76)                                               | 1,669                            | (104)        |
| Glades                           | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 644   | 704   | 680   | 0 | 0  | 0  | 0  | 2,028  | 2,154                    | 126                                                | 1,842                            | 186          |
| Gulfstream                       | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 106   | 122   | 142   | 0 | 0  | 0  | 0  | 370    | 374                      | 4                                                  | 634                              | (264)        |
| McNicol                          | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 246   | 265   | 238   | 0 | 0  | 0  | 0  | 749    | 704                      | (45)                                               | 1,323                            | (574)        |
| New Renaissance                  | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 516   | 475   | 483   | 0 | 0  | 0  | 0  | 1,474  | 1,409                    | (65)                                               | 1,547                            | (73)         |
| Nova                             | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 438   | 482   | 463   | 0 | 0  | 0  | 0  | 1,383  | 1,331                    | (52)                                               | 1,264                            | 119          |
| Olsen                            | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 369   | 427   | 370   | 0 | 0  | 0  | 0  | 1,166  | 1,276                    | 110                                                | 1,696                            | (530)        |
| Perry, Henry D.                  | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 253   | 285   | 306   | 0 | 0  | 0  | 0  | 844    | 959                      | 115                                                | 1,147                            | (303)        |
| Pines                            | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 535   | 598   | 522   | 0 | 0  | 0  | 0  | 1,655  | 1,681                    | 26                                                 | 1,769                            | (114)        |
| Pioneer                          | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 462   | 496   | 517   | 0 | 0  | 0  | 0  | 1,475  | 1,489                    | 14                                                 | 1,175                            | 300          |
| Silver Trail                     | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 552   | 593   | 550   | 0 | 0  | 0  | 0  | 1,695  | 1,746                    | 51                                                 | 1,445                            | 250          |
| Young, Walter C.                 | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 489   | 560   | 658   | 0 | 0  | 0  | 0  | 1,707  | 1,743                    | 36                                                 | 1,435                            | 272          |
| TOTAL                            | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 5,758 | 6,173 | 5,939 | 0 | 0  | 0  | 0  | 17,870 | 18,146                   | 276                                                | 19,413                           | (1,631)      |

Data Source: September 21, 2009 student enrollment from TERMS;<sup>F</sup> FISH- Florida Inventory of School Houses (FLDOE Permanent Capacity without Relocatables) reported byFacility Management, Planning & Site Acquisition;<sup>P</sup> 2009-2014 School Boundaries Dept. Enrollment Projections

| High Schools                   | Appendix E: School Enrollment by Grade Level |   |   |   |   |   |   |   |   |   |       |       |       |       |        | Projections <sup>P</sup> |                                                    | September 2009 FISH <sup>F</sup> |              |
|--------------------------------|----------------------------------------------|---|---|---|---|---|---|---|---|---|-------|-------|-------|-------|--------|--------------------------|----------------------------------------------------|----------------------------------|--------------|
|                                | Pre-K                                        | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9     | 10    | 11    | 12    | Total  | 2009-10                  | Difference<br>Projected minus Actual<br>Enrollment | Permanent<br>Capacity            | Over (Under) |
| SOUTH AREA                     |                                              |   |   |   |   |   |   |   |   |   |       |       |       |       |        |                          |                                                    |                                  |              |
| Broward Virtual Education High | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28    | 36    | 62    | 70    | 196    | 322                      | 126                                                | N/A                              | N/A          |
| Cooper City                    | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 578   | 598   | 571   | 559   | 2,306  | 2,276                    | (30)                                               | 2,542                            | (236)        |
| Everglades                     | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 776   | 704   | 697   | 716   | 2,893  | 2,805                    | (88)                                               | 2,454                            | 439          |
| Flanagan, Charles W.           | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 869   | 831   | 761   | 751   | 3,212  | 3,046                    | (166)                                              | 2,298                            | 914          |
| Hallandale                     | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 429   | 408   | 358   | 354   | 1,549  | 1,405                    | (144)                                              | 1,637                            | (88)         |
| Hollywood Hills                | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 549   | 488   | 483   | 497   | 2,017  | 1,927                    | (90)                                               | 2,214                            | (197)        |
| McArthur                       | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 572   | 560   | 553   | 555   | 2,240  | 2,103                    | (137)                                              | 2,216                            | 24           |
| Miramar                        | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 692   | 699   | 712   | 683   | 2,786  | 2,802                    | 16                                                 | 2,566                            | 220          |
| Nova                           | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 548   | 565   | 509   | 493   | 2,115  | 2,144                    | 29                                                 | 1,545                            | 570          |
| South Broward                  | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 562   | 510   | 499   | 529   | 2,100  | 2,140                    | 40                                                 | 2,288                            | (188)        |
| West Broward                   | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 679   | 715   | 667   | 500   | 2,561  | 2,795                    | 234                                                | 2,755                            | (194)        |
| TOTAL                          | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,282 | 6,114 | 5,872 | 5,707 | 23,975 | 23,765                   | (210)                                              | 22,515                           | 1,264        |

Data Source: September 21, 2009 student enrollment from TERMS;<sup>F</sup> FISH- Florida Inventory of School Houses (FLDOE Permanent Capacity without Relocatables) reported byFacility Management, Planning & Site Acquisition;<sup>P</sup> 2009-2014 School Boundaries Dept. Enrollment Projections

| Centers                | Appendix E: School Enrollment by Grade Level |   |   |    |   |   |   |    |    |    |    |    |    |    |       | Projections <sup>P</sup> |                                                    | September 2009 FISH <sup>F</sup> |              |
|------------------------|----------------------------------------------|---|---|----|---|---|---|----|----|----|----|----|----|----|-------|--------------------------|----------------------------------------------------|----------------------------------|--------------|
|                        | Pre-K                                        | K | 1 | 2  | 3 | 4 | 5 | 6  | 7  | 8  | 9  | 10 | 11 | 12 | Total | 2009-10                  | Difference<br>Projected minus Actual<br>Enrollment | Permanent<br>Capacity            | Over (Under) |
| SOUTH AREA             |                                              |   |   |    |   |   |   |    |    |    |    |    |    |    |       |                          |                                                    |                                  |              |
| Lanier-James Education | 0                                            | 0 | 1 | 3  | 3 | 1 | 2 | 7  | 18 | 27 | 21 | 15 | 19 | 14 | 131   | 111                      | (20)                                               | 285                              | (154)        |
| The Quest Center       | 94                                           | 1 | 1 | 4  | 5 | 5 | 3 | 9  | 8  | 8  | 7  | 7  | 14 | 38 | 204   | 171                      | (33)                                               | 303                              | (99)         |
| Whispering Pines       | 6                                            | 0 | 0 | 3  | 0 | 2 | 3 | 12 | 18 | 24 | 36 | 22 | 22 | 22 | 170   | 139                      | (31)                                               | 132                              | 38           |
| Lighthouse             | 0                                            | 0 | 0 | 0  | 0 | 0 | 0 | 0  | 0  | 2  | 12 | 9  | 6  | 0  | 29    | 24                       | (5)                                                | N/A                              | N/A          |
| TOTAL                  | 100                                          | 1 | 2 | 10 | 8 | 8 | 8 | 28 | 44 | 61 | 76 | 53 | 61 | 74 | 534   | 445                      | (89)                                               | 720                              | (215)        |

Data Source: September 21, 2009 student enrollment from TERMS;<sup>F</sup> FISH- Florida Inventory of School Houses (FLDOE Permanent Capacity without Relocatables) reported byFacility Management, Planning & Site Acquisition;<sup>P</sup> 2009-2014 School Boundaries Dept. Enrollment Projections

| Totals        | Appendix E: School Enrollment by Grade Level |  |  |  |  |  |  |  |  |  |  |  |  |  | Projections <sup>P</sup> |         | September 2009 FISH <sup>F</sup>                   |                       |              |
|---------------|----------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--------------------------|---------|----------------------------------------------------|-----------------------|--------------|
|               |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | Total                    | 2009-10 | Difference<br>Projected minus Actual<br>Enrollment | Permanent<br>Capacity | Over (Under) |
| SOUTH AREA    |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  |                          |         |                                                    |                       |              |
| Total Pre-K   |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 903                      |         |                                                    |                       |              |
| Total K-5     |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 33,489                   | 34,082  | (282)                                              | 35,583                | (1,219)      |
| Total 6-8     |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 17,870                   | 18,146  | 276                                                | 19,413                | (1,631)      |
| Total 9-12    |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 23,975                   | 23,765  | (210)                                              | 22,515                | 1,264        |
| Total Centers |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 534                      | 445     | (89)                                               | 720                   | (215)        |
| TOTAL         |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 76,771                   | 76,438  | (305)                                              | 78,231                | (1,801)      |

Data Source: September 21, 2009 student enrollment from TERMS;<sup>F</sup> FISH- Florida Inventory of School Houses (FLDOE Permanent Capacity without Relocatables) reported byFacility Management, Planning & Site Acquisition;<sup>P</sup> 2009-2014 School Boundaries Dept. Enrollment Projections

| Other Centers              | Appendix E: School Enrollment by Grade Level |   |   |   |   |   |   |   |   |   |    |     |     |     |       | Projections <sup>P</sup> |                                                    | September 2009 FISH <sup>F</sup> |              |
|----------------------------|----------------------------------------------|---|---|---|---|---|---|---|---|---|----|-----|-----|-----|-------|--------------------------|----------------------------------------------------|----------------------------------|--------------|
|                            | Pre-K                                        | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9  | 10  | 11  | 12  | Total | 2009-10                  | Difference<br>Projected minus Actual<br>Enrollment | Permanent<br>Capacity            | Over (Under) |
| Off Campus Learning Center | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54 | 110 | 122 | 153 | 439   | 860                      | 421                                                | N/A                              | N/A          |

Data Source: September 21, 2009 student enrollment from TERMS;<sup>F</sup> FISH- Florida Inventory of School Houses (FLDOE Permanent Capacity without Relocatables) reported byFacility Management, Planning & Site Acquisition;<sup>P</sup> 2009-2014 School Boundaries Dept. Enrollment Projections

| Charter Elementary Schools                      | Appendix E: School Enrollment by Grade Level |              |              |              |              |              |              |           |          |          |          |          |          |          |               | Projections <sup>P</sup> |                                                    | Contract Capacity <sup>C</sup> |                |
|-------------------------------------------------|----------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------|----------|----------|----------|----------|----------|----------|---------------|--------------------------|----------------------------------------------------|--------------------------------|----------------|
|                                                 | Pre-K                                        | K            | 1            | 2            | 3            | 4            | 5            | 6         | 7        | 8        | 9        | 10       | 11       | 12       | Total         | 2009-10                  | Difference<br>Projected minus Actual<br>Enrollment | 2009-10                        | Over (Under)   |
| <b>DISTRICTWIDE CHARTER SCHOOLS</b>             |                                              |              |              |              |              |              |              |           |          |          |          |          |          |          |               |                          |                                                    |                                |                |
| Ben Gamla Charter                               | 0                                            | 79           | 90           | 64           | 71           | 72           | 47           | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 423           | 403                      | (20)                                               | 500                            | (77)           |
| Ben Gamla Charter South Broward                 | 0                                            | 40           | 18           | 13           | 11           | 12           | 11           | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 105           | #N/A                     | N/A                                                | 900                            | (795)          |
| Broward Community Charter                       | 0                                            | 17           | 17           | 22           | 22           | 18           | 20           | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 116           | 123                      | 7                                                  | 400                            | (284)          |
| Broward Community Charter West                  | 0                                            | 80           | 71           | 44           | 89           | 58           | 47           | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 389           | 376                      | (13)                                               | 500                            | (111)          |
| Central Charter School                          | 0                                            | 102          | 84           | 75           | 87           | 72           | 70           | 21        | 0        | 0        | 0        | 0        | 0        | 0        | 511           | 489                      | (22)                                               | 630                            | (119)          |
| Charter Institute Training Center               | 0                                            | 21           | 8            | 22           | 23           | 13           | 12           | 4         | 0        | 0        | 0        | 0        | 0        | 0        | 103           | 103                      | 0                                                  | 350                            | (247)          |
| Charter School of Excellence                    | 0                                            | 56           | 54           | 49           | 51           | 46           | 44           | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 300           | 310                      | 10                                                 | 310                            | (10)           |
| Charter School of Excellence @ Davie            | 0                                            | 55           | 59           | 51           | 51           | 49           | 23           | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 288           | 224                      | N/A                                                | 350                            | (62)           |
| Charter School of Excellence @ Tamarac 1        | 0                                            | 54           | 38           | 23           | 21           | 24           | 18           | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 178           | N/A                      | N/A                                                | 500                            | (322)          |
| Charter School of Excellence @ Tamarac 2        | 0                                            | 29           | 21           | 25           | 22           | 18           | 16           | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 131           | N/A                      | N/A                                                | 500                            | (369)          |
| Charter School of Excellence @ Riverland        | 0                                            | 31           | 28           | 15           | 0            | 0            | 0            | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 74            | N/A                      | N/A                                                | 350                            | (276)          |
| City of Pembroke Pines - E/W/C                  | 0                                            | 319          | 319          | 319          | 321          | 329          | 323          | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 1,930         | 1,872                    | (58)                                               | 1,800                          | 130            |
| Eagles' Nest                                    | 0                                            | 13           | 23           | 22           | 18           | 21           | 9            | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 106           | 55                       | (51)                                               | 400                            | (294)          |
| Excelsior Charter of Broward                    | 0                                            | 38           | 47           | 38           | 21           | 0            | 0            | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 144           | 135                      | (9)                                                | 500                            | (356)          |
| Florida Intercultural Academy                   | 0                                            | 53           | 51           | 37           | 36           | 24           | 20           | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 221           | 197                      | (24)                                               | 130                            | 91             |
| Henry McNeal Turner Learning Academy            | 0                                            | 34           | 20           | 12           | 0            | 0            | 0            | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 66            | N/A                      | N/A                                                | 250                            | (184)          |
| Hollywood Acad. of Arts & Science               | 0                                            | 55           | 66           | 72           | 77           | 75           | 100          | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 445           | 447                      | 2                                                  | 734                            | (289)          |
| Imagine School at Broward                       | 0                                            | 173          | 121          | 78           | 71           | 65           | 53           | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 561           | 361                      | N/A                                                | 750                            | (189)          |
| Imagine School at North Lauderdale              | 0                                            | 70           | 63           | 54           | 73           | 59           | 51           | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 370           | 305                      | (65)                                               | 600                            | (230)          |
| Imagine School at Weston                        | 0                                            | 144          | 141          | 125          | 140          | 127          | 129          | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 806           | 811                      | 5                                                  | 1,050                          | (244)          |
| Kidz Choice Charter                             | 0                                            | 18           | 21           | 16           | 14           | 0            | 0            | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 69            | 51                       | (18)                                               | 750                            | (681)          |
| North Broward Acad. of Excellence               | 0                                            | 139          | 119          | 94           | 97           | 91           | 69           | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 609           | 548                      | (61)                                               | 250                            | 359            |
| Paragon                                         | 0                                            | 21           | 29           | 18           | 32           | 17           | 19           | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 136           | 155                      | 19                                                 | 450                            | (314)          |
| RISE Academy School of Science and Tech.        | 0                                            | 39           | 46           | 49           | 37           | 18           | 0            | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 189           | 86                       | N/A                                                | 150                            | 39             |
| RISE Acad. School of Science and Tech., Tamarac | 0                                            | 0            | 0            | 0            | 0            | 27           | 24           | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 51            | N/A                      | N/A                                                | 200                            | (149)          |
| Somerset Academy                                | 0                                            | 124          | 121          | 137          | 151          | 142          | 156          | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 831           | 801                      | (30)                                               | 500                            | 331            |
| Somerset Academy Davie                          | 0                                            | 26           | 27           | 23           | 24           | 22           | 19           | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 141           | 137                      | (4)                                                | 800                            | (659)          |
| Somerset Academy East                           | 0                                            | 48           | 37           | 35           | 27           | 21           | 34           | 39        | 0        | 0        | 0        | 0        | 0        | 0        | 241           | N/A                      | N/A                                                | 801                            | (560)          |
| Somerset at Miramar                             | 0                                            | 109          | 142          | 167          | 116          | 118          | 85           | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 737           | 591                      | (146)                                              | 675                            | 62             |
| Somerset Neighborhood                           | 0                                            | 45           | 31           | 29           | 25           | 20           | 20           | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 170           | 77                       | (93)                                               | 175                            | (5)            |
| Sunshine Elementary Charter                     | 0                                            | 17           | 14           | 13           | 21           | 11           | 13           | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 89            | 107                      | 18                                                 | 500                            | (411)          |
| <b>TOTAL</b>                                    | <b>0</b>                                     | <b>2,049</b> | <b>1,926</b> | <b>1,741</b> | <b>1,749</b> | <b>1,569</b> | <b>1,432</b> | <b>64</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>10,530</b> | <b>8,764</b>             | <b>(553)</b>                                       | <b>16,755</b>                  | <b>(6,225)</b> |

Data Source: September 21, 2009 student enrollment from TERMS;<sup>C</sup> Contract Capacity reported by Charter Schools Support;<sup>P</sup> 2009-2014 School Boundaries Dept. Enrollment Projections, charter school enrollment projection equal to previous year's twentieth day enrollment

| Charter Middle Schools                          | Appendix E: School Enrollment by Grade Level |   |   |   |   |   |   |       |       |       |   |    |    |    |       | Projections <sup>P</sup> |                                                    | Contract Capacity <sup>C</sup> |              |
|-------------------------------------------------|----------------------------------------------|---|---|---|---|---|---|-------|-------|-------|---|----|----|----|-------|--------------------------|----------------------------------------------------|--------------------------------|--------------|
|                                                 | Pre-K                                        | K | 1 | 2 | 3 | 4 | 5 | 6     | 7     | 8     | 9 | 10 | 11 | 12 | Total | 2009-10                  | Difference<br>Projected minus Actual<br>Enrollment | 2009-10                        | Over (Under) |
| DISTRICTWIDE CHARTER SCHOOLS                    |                                              |   |   |   |   |   |   |       |       |       |   |    |    |    |       |                          |                                                    |                                |              |
| Ben Gamla Charter                               | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 57    | 58    | 51    | 0 | 0  | 0  | 0  | 166   | 403                      | 237                                                | 110                            | 56           |
| Broward Community Charter                       | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 45    | 22    | 20    | 0 | 0  | 0  | 0  | 87    | 78                       | (9)                                                | 600                            | (513)        |
| City of Coral Springs                           | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 271   | 258   | 254   | 0 | 0  | 0  | 0  | 783   | 778                      | (5)                                                | 830                            | (47)         |
| City of Pembroke Pines - W/C                    | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 404   | 407   | 407   | 0 | 0  | 0  | 0  | 1,218 | 1,203                    | (15)                                               | 1,200                          | 18           |
| Discovery Middle Charter                        | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 34    | 48    | 25    | 0 | 0  | 0  | 0  | 107   | 89                       | (18)                                               | 600                            | (493)        |
| Eagle Academy                                   | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 72    | 65    | 62    | 0 | 0  | 0  | 0  | 199   | 192                      | (7)                                                | 280                            | (81)         |
| Eagles' Nest                                    | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 13    | 24    | 18    | 0 | 0  | 0  | 0  | 55    | 57                       | 2                                                  | 420                            | (365)        |
| Florida Intercultural Academy Middle            | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 22    | 0     | 0     | 0 | 0  | 0  | 0  | 22    | 17                       | (5)                                                | 120                            | (98)         |
| Hollywood Acad. of Arts & Science               | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 76    | 75    | 75    | 0 | 0  | 0  | 0  | 226   | 224                      | (2)                                                | 900                            | (674)        |
| Imagine School at North Lauderdale              | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 66    | 66    | 60    | 0 | 0  | 0  | 0  | 192   | 161                      | (31)                                               | 600                            | (408)        |
| International School of Broward                 | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 37    | 35    | 45    | 0 | 0  | 0  | 0  | 117   | 100                      | (17)                                               | 675                            | (558)        |
| North Broward Acad. of Excellence               | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 115   | 112   | 88    | 0 | 0  | 0  | 0  | 315   | 285                      | (30)                                               | 800                            | (485)        |
| Paragon Academy of Technology                   | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 26    | 35    | 26    | 0 | 0  | 0  | 0  | 87    | 114                      | 27                                                 | 350                            | (263)        |
| Pompano Charter Middle                          | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 21    | 20    | 22    | 0 | 0  | 0  | 0  | 63    | 77                       | 14                                                 | 600                            | (537)        |
| RISE Acad. School of Science and Tech., Tamarac | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 15    | 0     | 0     | 0 | 0  | 0  | 0  | 15    | N/A                      | N/A                                                | 100                            | (85)         |
| Smart School                                    | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 19    | 48    | 40    | 0 | 0  | 0  | 0  | 107   | 146                      | 39                                                 | 500                            | (393)        |
| Somerset Academy                                | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 237   | 234   | 222   | 0 | 0  | 0  | 0  | 693   | 608                      | (85)                                               | 600                            | 93           |
| Somerset at Miramar                             | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 112   | 166   | 141   | 0 | 0  | 0  | 0  | 419   | 320                      | (99)                                               | 325                            | 94           |
| Touchdowns4Life                                 | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 31    | 37    | 29    | 0 | 0  | 0  | 0  | 97    | 122                      | 25                                                 | 175                            | (78)         |
| TOTAL                                           | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 1,673 | 1,710 | 1,585 | 0 | 0  | 0  | 0  | 4,968 | 4,974                    | 21                                                 | 9,785                          | (4,817)      |

Data Source: September 21, 2009 student enrollment from TERMS;<sup>C</sup> Contract Capacity reported by Charter Schools Support;<sup>P</sup> 2009-2014 School Boundaries Dept. Enrollment Projections, charter school enrollment projection equal to previous year's twentieth day enrollment

| Charter High Schools            | Appendix E: School Enrollment by Grade Level |   |   |   |   |   |   |   |   |   |       |       |       |       |       | Projections <sup>P</sup> |                                                    | Contract Capacity <sup>C</sup> |              |
|---------------------------------|----------------------------------------------|---|---|---|---|---|---|---|---|---|-------|-------|-------|-------|-------|--------------------------|----------------------------------------------------|--------------------------------|--------------|
|                                 | Pre-K                                        | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9     | 10    | 11    | 12    | Total | 2009-10                  | Difference<br>Projected minus Actual<br>Enrollment | 2009-10                        | Over (Under) |
| DISTRICTWIDE CHARTER SCHOOLS    |                                              |   |   |   |   |   |   |   |   |   |       |       |       |       |       |                          |                                                    |                                |              |
| City of Coral Springs           | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 237   | 232   | 186   | 194   | 849   | 851                      | 2                                                  | 770                            | 79           |
| City of Pembroke Pines          | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 427   | 433   | 405   | 430   | 1,695 | 1,703                    | 8                                                  | 1,600                          | 95           |
| Dolphin Park High               | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24    | 57    | 79    | 77    | 237   | N/A                      | N/A                                                | 400                            | (163)        |
| Eagle Academy                   | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99    | 72    | 49    | 76    | 296   | N/A                      | N/A                                                | 400                            | (104)        |
| International School of Broward | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17    | 41    | 0     | 0     | 58    | 277                      | 219                                                | 600                            | (542)        |
| Lauderhill High                 | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79    | 86    | 52    | 51    | 268   | N/A                      | N/A                                                | 480                            | (212)        |
| Life Skills                     | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50    | 68    | 85    | 104   | 307   | N/A                      | N/A                                                | 400                            | (93)         |
| North University High           | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19    | 48    | 60    | 96    | 223   | 6                        | (217)                                              | 675                            | (452)        |
| Parkway Academy                 | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 168   | 137   | 119   | 85    | 509   | 507                      | (2)                                                | 650                            | (141)        |
| Somerset Academy                | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 187   | 151   | 148   | 116   | 602   | 593                      | (9)                                                | 1,200                          | (598)        |
| Somerset Conservatory           | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23    | 13    | 18    | 6     | 60    | 27                       | (33)                                               | 200                            | (140)        |
| TOTAL                           | 0                                            | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,330 | 1,338 | 1,201 | 1,235 | 5,104 | 3,964                    | (32)                                               | 7,375                          | (2,271)      |

Data Source: September 21, 2009 student enrollment from TERMS;<sup>C</sup> Contract Capacity reported by Charter Schools Support;<sup>P</sup> 2009-2014 School Boundaries Dept. Enrollment Projections, charter school enrollment projection equal to previous year's twentieth day enrollment

| Totals                          | Appendix E: School Enrollment by Grade Level |  |  |  |  |  |  |  |  |  |  |  |  |  |         | Projections <sup>P</sup> |         | September 2009 FISH <sup>F</sup><br>Contract Capacity <sup>C</sup> |                       |
|---------------------------------|----------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|---------|--------------------------|---------|--------------------------------------------------------------------|-----------------------|
|                                 |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  |         | Total                    | 2009-10 | Difference<br>Projected minus Actual<br>Enrollment                 | Permanent<br>Capacity |
| DISTRICT                        |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  |         |                          |         |                                                                    |                       |
| TOTAL PRE-K                     |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 4,244   | 4,002                    | (242)   | 115,325                                                            | (8,586)               |
| TOTAL K-5                       |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 102,495 | 101,594                  | (901)   |                                                                    |                       |
| TOTAL 6-8                       |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 52,952  | 53,521                   | 569     | 55,746                                                             | (2,794)               |
| TOTAL 9-12                      |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 70,234  | 70,137                   | (97)    | 73,916                                                             | (3,682)               |
| TOTAL CENTERS                   |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 4,676   | 4,592                    | (84)    | 8,050                                                              | (4,190)               |
| DISTRICT TOTAL WITHOUT CHARTERS |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 234,601 | 233,846                  | (755)   | 253,037                                                            | (19,252)              |
| TOTAL CHARTERS                  |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 20,602  | 18,698                   | (1,904) | 33,915                                                             | (13,313)              |
| DISTRICT TOTAL WITH CHARTERS    |                                              |  |  |  |  |  |  |  |  |  |  |  |  |  | 255,203 | 252,544*                 | (2,659) | 286,952                                                            | (32,565)              |

Data Source: September 21, 2009 student enrollment from TERMS;<sup>F</sup> FISH- Florida Inventory of School Houses (FLDOE Permanent Capacity without Relocatables) reported byFacility Management, Planning & Site Acquisition;<sup>C</sup> Contract Capacity reported by Charter Schools Support;<sup>P</sup> 2009-2014 School Boundaries Dept. Enrollment Projections; Prek, center, and charter school enrollment projections equal to previous year's twentieth day enrollment

Permanent Capacity Over (Under) column totals do not include FISH capacity for schools with specialized BCPS programs not requiring actual classroom space.

\* District total projection does not reflect the closing of two centers and four charter schools.